

Annual Procurement Plan (APP) (Updated)

Ministry: **Finance Ministry**
 Division: **Financial Institution Division**
 Procurement Entity Name: **Bangladesh Securities and Exchange Commission**
 Fiscal Year: **2022-2023**

Package No	Description of procurement package	Unit	Quantity	Procurement Methods and Type	Contract Approving Authority	Source of Fund	Estimated cost in Tk (Lac)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Procurement of consultant services for Special Audit on National Tea Company	NOS	01	QCBS & National	HOPE	Own Fund	32	Planned dates	27/07/2022	10/08/2022	13/10/2022	17/10/2022	24/10/2022	10/11/2022		
								Planned Days		14	60	4	7	18	103	210
								Actual Dates (For EOI)	28/07/2022	11/08/2022	23/08/2022	-----	-----	-----		
								Actual Dates (For RFP)	07/09/2022	06/10/2022	06/01/2022	06/01/2022	02/01/2023	08/01/2023	123	
02	Procurement of Operating Licensed System and Desktop Computer	No	35	OTM & National	HOPE	Own Fund	55	Planned dates	01/08/2022	16/08/2022	18/09/2022	21/09/2022	29/09/2022	27/10/2022		
								Planned Days	-----	15	30	3	7	28	83	175
								Actual Dates	26/10/2022	03/11/2022	02/01/2023	11/01/2023	11/01/2023	07/02/2023	104	68 (16/04/2023)
03	Procurement of CISCO License for Renewal	NOS	01	OTM & National	HOPE	Own Fund	100	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	14	30	3	7	28	82	175
								Actual Dates	12/04/2023	11/05/2023	25/05/2023	29/05/2023	30/05/2023	05/06/2023	54	

04	Procurement of Office Furniture for the BSEC Officials	LOT	01	OTM & National	HOPE	Own Fund	62	Planned dates	01/09/2022	15/09/2022	16/10/2022	19/10/2022	26/10/2022	24/11/2022		
								Planned Days	-----	14	30	3	7	28	82	180
								Actual Dates	23/11/2022	14/12/2022	19/01/2023	20/01/2023	22/01/2023	25/01/2023	63	35 (01/03/2023)
05	Procurement of Office Stationery for BSEC Office	LOT	01	RFQ & National	HOPE	Own Fund	2.2	Planned dates	02/01/2023	15/01/2023	15/02/2023	19/02/2023	26/02/2023	24/03/2023		
								Planned Days	-----	14	30	3	7	28	82	130
								Actual Dates	13/04/2023	30/04/2023	09/05/2023	09/05/2023	10/05/2023	11/05/2023	28	07 (18/05/2023)
06	Procurement of Computer Hardware and Software for IWMSS (Instant Watch Market Surveillance Software) Upgradation	Nos	01	OTM	HOPE	Own Fund	270	Planned dates	01/09/2022	15/09/2022	16/10/2022	19/10/2022	26/10/2022	24/11/2022		
								Planned Days	-----	14	30	3	7	28	82	180
								Actual Dates	08/12/2022	01/01/2023	28/02/2023	-----	Retendered	-----		
								Actual Dates(Retender)	02/05/2023	14/06/2023	-----	-----	-----	-----		
07	Procurement of Laptop Computers	No	10	OTM & National	HOPE	Own Fund	22	Planned dates	16/08/2022	31/08/2022	29/09/2022	02/10/2022	10/10/2022	07/11/2022		
								Planned Days	-----	14	30	3	7	28	82	130
								Actual Dates	04/10/2022	30/10/2022	16/01/2022	18/01/2023	18/01/2023	12/02/2023	131	63 (16/04/2023)
08	Procurement/ Installation of fire controlling system in BSEC			DPM & G2G & National	HOPE	Own Fund	90.55	Planned dates	02/01/2023	15/01/2023	15/02/2023	19/02/2023	26/02/2023	24/03/2023		
								Planned Days	-----	14	30	3	7	28	82	130
								Actual Dates	-----	-----	-----	-----	25/01/2023 (Work order given to Public Work Dept. by Commission)	23/03/2023 (Work order given to Vendor by Public Work Dept.)		

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09	Print and Supply of Books relating to Ordinance, Acts and Rules for BSEC	No	1000	OTM & National	HOPE	Own Fund	12.50	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	-----	-----	-----	-----			
								Actual Dates	24/11/2022	14/12/2022	25/01/2023	25/01/2023	13/02/2022	27/02/2023	95	
10	Procurement of Coaster Rental Service	No	4	OTM & National	HOPE	Own Fund	160	Planned dates	-----	-----	31/07/2022	02/08/2022	05/08/2022	01/09/2022		
								Planned Days	-----	-----		03	03	28		135
								Actual Dates	25/04/2022	19/05/2022	14/06/2022	29/06/2022	04/07/2022	31/07/2022	97	01 (01/08/2022)
11	Supply, Installation and commissioning of IP PABX System			OTM & National	HOPE	Own Fund	399	Planned dates	-----	-----	31/08/2022	04/09/2022	11/09/2022	10/10/2022		
								Planned Days	-----	-----	-----	04	07	28		150
								Actual Dates	25/05/2022	16/06/2022	02/08/2022	02/08/2022	04/08/2022	17/08/2022	84	288 (01/06/2023)
12	Procurement of Outsourcing Service			OTM & National	HOPE	Own Fund	310	Planned dates	-----	-----	31/07/2022	02/08/2022	05/08/2022	01/09/2022		
								Planned Days	-----	-----	-----	03	03	28		120
								Actual Dates	12/05/2022	06/06/2022	22/06/2022	25/07/2022	25/07/2022	16/08/2022	96	16 (01/09/2022)
13	Interior Design of Commissioner's room			OTM & National	HOPE	Own Fund	10	Planned dates	-----	12/07/2022	10/08/2022	14/08/2022	17/08/2022	15/09/2022		
								Planned Days	-----	-----	30	04	03	28	65	90
								Actual Dates	22/06/2022	12/07/2022	25/08/2022	-----	-----	10/09/2022	80	109 (28/12/2022)
14	APRC Plenary Meeting (Rental of Venue)			OTM & National	HOPE	Own Fund	39	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	-----	-----	-----	-----	-----		
								Actual Dates	15/12/2022	27/12/2022	29/12/2022	29/12/2022	29/12/2022	09/01/2023	25	43 (21/02/2023)

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15	APRC Plenary Meeting (Procurement of Event Management Company)			OTM & National	HOPE	Own Fund	55	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	-----	-----	-----	-----			
								Actual Dates	19/01/2023	02/02/2023	08/02/2023		08/02/2023	16/02/2023	28	05 (21/02/2023)
16	Purchase of Attendance Device			RFQ & National	HOPE	Own Fund	03	Planned dates	-----	-----	-----	-----	-----			
								Planned Days	-----	-----	-----	-----	-----			
								Actual Dates	15/02/2023	26/02/2023	01/03/2023	15/03/2023	20/03/2023	22/03/2023	35	42 (03/05/2023)
17	BSEC Web Platform Migration and Maintenance			DPM & National	HOPE	Own Fund	5.32	Actual Dates	-----	-----	-----	-----	-----	08/12/2022		
18	Procurement of consultant services for Special Audit on United Airways Company (BD) Limited			QCBS & National	HOPE	Own Fund	41	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	-----	-----	-----	-----	-----		
								Actual Dates	12/04/2023	08/05/2023	22/05/2023	31/05/2023				
19	Procurement of consultant services for Special Audit on Keya Cosmetics Company Ltd.			QCBS & National	HOPE	Own Fund	19	Planned dates	-----	-----	-----	-----	-----	-----		
								Planned Days	-----	-----	-----	-----	-----	-----		
								Actual Dates	10/11/2022	27/11/2022	09/01/2023					
20	Advancement and Upgradation of Integrity Software			DPM & National	HOPE	Own Fund	1.3	Actual Dates	-----	-----	-----	-----	18/05/2023	-----	-----	07 (25/05/2023)
Total Value of Goods/service and works Procurements							1688.87									

18.06.2023
 বীনা দাশ
 সহকারী পরিচালক
 বাংলাদেশ সিকিউরিটিজ অ্যান্ড এক্সচেঞ্জ কমিশন