## Annual Procurement Plan (APP)

Ministry:

**Ministry of Finance** 

Division:

**Financial Institution Division** 

Procurement Entity Name:

**Bangladesh Securities and Exchange Commission** 

Fiscal Year:

2024-2025;

No	Description of procurement package	Unit	Qua ntit y	Procurement Methods and Type	Contract Approving Authority	Source s of Fund	Estimate d cost in Tk (Lac)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notificatio n of Award	Signing of Contract	Total time to contract signature (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
20.000	Procurement of Office Stationary for	Lot		OTM & National	НОРЕ	Own Fund	22	Planned dates	13/08/2024	27/08/2024	10/09/2024	14/09/2024	17/09/2024	31/09/2024	60	
	BSEC office							Planned Days		14	14	04	03	14		
								Actual Dates								
1000000	Procurement of Actuary Services for Commission	Nos	01	SSSM (Single Source Selection Method)	HOPE	Own Fund	07	Planned dates	27/06/2024	10/07/2024	17/07/2024	24/08/2024	25/08/2024	30/08/2024		
						T unu		Planned Days		14	07	07	01	05	34	
								Actual Dates								
	Procurement of	Nos	01	OTM & National	НОРЕ	Own Fund	450	Planned dates	16/07/2024	07/08/2024	21/08/2024	24/08/2024	01/09/2024	10/09/2024		
	Outsourcing Services (Messenger, Cleaner, Gardener, Security Guard)							Planned Days		21	14	03	07	10	55	
								Actual Dates			7					
04	Procurement of Office Stationary for BSEC office	Lot	01	RFQ &	НОРЕ	Own Fund	03	Planned dates	18/07/2024	29/07/2024	30/07/2024	04/08/2024	06/08/2024	09/08/2024		
				National				Planned Days		12	02	05	02	03	24	
								Actual Dates								
	Procurement of Access Control System for BSEC	Lot	01	OTM & National	НОРЕ	Own Fund	120	Planned dates	10/10/2024	24/10/2024	10/11/2024	15/11/2024	22/11/2024	01/12/2024		
								Planned Days		14	15	05	07	09	40	
								Actual Dates								



Package No	Description of procurement package	Unit	Qua ntit y	Procurement Methods and Type	Contract Approving Authority	Source s of Fund	Estimate d cost in Tk (Lac)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notificatio n of Award	Signing of Contract	Total time to contract signature (Days)
06	Appointment of Intellectual /Consultancy Service provider for Recruitment	Lot	01	DPM (G2G)	HOPE	Own	15	Planned dates	15/09/2024						
				& National		Fund		Planned Days							
								Actual Dates							
07	Procurement of Event Management	Lot	01	OTM & National	HOPE	Own Fund	300	Planned dates	05/09/2024	26/09/2024	09/10/2024	11/10/2024	18/10/2024	30/10/2024	
	for IOSCO GEMC			& National	/Ministry			Planned Days		21	14	02	07	12	56
	Annual Meeting							Actual Dates							
10	Procurement of Venue and Supply of Food for IOSCO GEMC Annual Meeting	Lot	01	DPM	HOPE	Own	200	Planned dates	05/11/2024						
				(G2G)/OTM & National		Fund		Planned Days							
								Actual Dates							
11	Procurement od	Lot	01	OTM &	НОРЕ	Own Fund	10	Planned dates	25/08/2024	09/09/2024	23/09/2024	25/09/2024	02/10/2024	10/10/2024	
	Offsite Inspection			National				Planned Days		14	14	02	07	08	45
	Services							Actual Dates							
12	Procurement of CCTV	Lot	01	OTM & National	HOPE	OPE Own Fund	80	Planned dates	01/09/2024	15/09/2024	30/09/2024	02/10/2024	09/10/2024	20/10/2024	
				rational				Planned Days		14	15	02	07	11	50
								Actual Dates							
14	Procurement of Sound System for Multi-purpose Hall	Lot	01	DPM & National	НОРЕ	Own Fund	08	Planned dates	20/07/2024						
								Planned Days							
								Actual Dates							
15	Procurement of Medicine	Lot	01	OTM/DPM	НОРЕ	Own Fund	05	Planned dates	15/07/2024						
				& National				Planned Days							
								Actual Dates							
16	Repairment,	Lot		OTM/	HOPE	Own	25	Planned dates							
	maintenance of AC, Lift, Generator and others of BSEC			DPM/RFQ/ QCBS/		Fund		Planned Days			1				
				SSSM				Actual Dates							



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17	Repairment, Lot maintenance of Office Vehicles	Lot		DPM/RFQ/ SSSM	НОРЕ	Own Fund	20	Planned dates								
								Planned Days								
								Actual Dates								
19	Miscellaneous (Office Equipment,			OTM/ DPM/RFQ/	HOPE	Own Fund	200	Planned dates								
	Software and			QCBS/		, una		Planned Days								-
	Hardware, Consulting Services etc.)			SSSM				Actual Dates								
	Total										-					

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