

Annual Procurement Plan (APP)

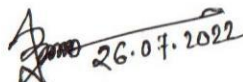
Ministry: **Finance Ministry**
 Division: **Financial Institution Division**
 Procurement Entity Name: **Bangladesh Securities and Exchange Commission**
 Fiscal Year: **2022-2023**

Package No	Description of procurement package	Unit	Quantity	Procurement Methods and Type	Contract Approving Authority	Sources of Fund	Estimated cost in Tk (Lac)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Procurement of consultant services for Special Audit on National Tea Company			QCBS	HOPE	Own Fund	30	Planned dates	27/07/2022	10/08/2022	13/10/2022	17/10/2022	24/10/2022	10/11/2022		
								Planned Days		14	60	4	7	18	103	210
								Actual Dates								
02	Procurement of Operating Licensed System and Desktop Computer	No		OTM	HOPE	Own Fund	200	Planned dates	01/08/2022	16/08/2022	18/09/2022	21/09/2022	29/09/2022	27/10/2022		
								Planned Days		15	30	3	7	28	83	175
								Actual Dates								
03	Procurement of Desktop Computer For BSEC	No	21	OTM	HOPE	Own Fund	25	Planned dates	01/09/2022	15/09/2022	16/10/2022	19/10/2022	26/10/2022	24/11/2022		
								Planned Days		14	30	3	7	28	82	175
								Actual Dates								

04	Procurement of Office Furniture for the BSEC Officials	No		OTM	HOPE	Own Fund	200	Planned dates	01/09/2022	15/09/2022	16/10/2022	19/10/2022	26/10/2022	24/11/2022		
								Planned Days		14	30	3	7	28	82	180
								Actual Dates								
05	Procurement of Office Stationery for BSEC Office	No		OTM (Framework contract) / DPM	HOPE	Own Fund	45	Planned dates	02/01/2023	15/01/2023	15/02/2023	19/02/2023	26/02/2023	24/03/2023		
								Planned Days		14	30	3	7	28	82	130
								Actual Dates								
06	Procurement of Computer Hardware and Software for IWMSS (Instant Watch Market Surveillance Software) Upgradation	No		OTM	HOPE	Own Fund	150	Planned dates	01/09/2022	15/09/2022	16/10/2022	19/10/2022	26/10/2022	24/11/2022		
								Planned Days		14	30	3	7	28	82	180
								Actual Dates								
07	Procurement of Laptop Computers	No	10	OTM	HOPE	Own Fund	20	Planned dates	16/08/2022	31/08/2022	29/09/2022	02/10/2022	10/10/2022	07/11/2022		
								Planned Days		14	30	3	7	28	82	130
								Actual Dates								
08	Procurement/ Installation of fire controlling system in BSEC			OTM	HOPE	Own Fund	100	Planned dates	02/01/2023	15/01/2023	15/02/2023	19/02/2023	26/02/2023	24/03/2023		
								Planned Days		14	30	3	7	28	82	130
								Actual Dates								
09	Maintenance			DPM/LTM/ RFQ	HOPE	Own Fund	110	Planned dates								
								Planned Days								
								Actual Dates								

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10	Procurement of Coaster Rental Service	No	4	OTM	HOPE	Own Fund	200	Planned dates			31/07/2022	02/08/2022	05/08/2022	01/09/2022		
								Planned Days				03	03	28		135
								Actual Dates								
11	Supply , Installation and commissioning of IP PABX System			OTM	HOPE	Own Fund	390	Planned dates			31/08/2022	04/09/2022	11/09/2022	10/10/2022		
								Planned Days				04	07	28		150
								Actual Dates								
12	Procurement of Outsourcing Service			OTM	HOPE	Own Fund	290	Planned dates			31/07/2022	02/08/2022	05/08/2022	01/09/2022		
								Planned Days				03	03	28		120
								Actual Dates								
13	Interior Design of Commissioner's room			OTM	HOPE	Own Fund	10	Planned dates		12/07/2022	10/08/2022	14/08/2022	17/08/2022	15/09/2022		
								Planned Days			30	04	03	28	65	90
								Actual Dates								
14	Miscellaneous (Office Equipment, Software and Hardware, Consulting Services etc.)			DPM/OTM/RFQ/LTM/QCBS	HOPE	Own Fund	500	Planned dates								
								Planned Days								
								Actual Dates								
Total Value of Goods/service and works Procurements							2270									


 26.07.2022
 রানা দাশ
 সহকারী পরিচালক
 বাংলাদেশ সিকিউরিটি অ্যান্ড এন্টারপ্রাইজ কমিশন