

Annual Procurement Plan (APP)

Ministry:

Ministry of Finance

Division:

Financial Institution Division

Procurement Entity Name:

Bangladesh Securities and Exchange Commission

Fiscal Year:

2023-2024

Package No	Description of procurement package	Unit	Quantity	Procurement Methods and Type	Contract Approving Authority	Source of Fund	Estimated cost in Tk (Lac)	Time Code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
01	Procurement of Office Stationary for BSEC office	Lot		OTM & National	HOPE	Own Fund	25	Planned dates	13/07/2023	27/07/2023	10/08/2023	14/08/2023	17/08/2023	31/08/2023	60	
								Planned Days		14	14	04	03	14		
								Actual Dates								
02	Selection of CA firm to prepare BSEC Accounts as per FRC instruction			SSSM (Single Source Selection Method)	HOPE	Own Fund	09	Planned dates	09/07/2023	11/07/2023	17/07/2023	30/07/2023	03/08/2023	10/08/2023	32	
								Planned Days		03	07	14	03	07		
								Actual Dates								
03	Procurement of Customized Furniture for PS to Chairman	No	02	RFQ & National	HOPE	Own Fund	03	Planned dates	03/08/2023	13/08/2023	14/09/2023	20/09/2023	21/09/2023	27/09/2023	55	
								Planned Days		10	02	07	02	07		
								Actual Dates								
04	Procurement of Anti-virus Software	Lot		OTM (Framework contract) & National	HOPE	Own Fund	70	Planned dates	10/08/2023	24/08/2023	17/09/2023	20/09/2023	24/09/2023	08/10/2023	60	
								Planned Days		14	24	03	04	15		
								Actual Dates								

(Signature)

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05	Renovation of Commission's LOGO and Name	Lot	01	RFQ & National	HOPE	Own Fund	03	Planned dates	03/12/2023	13/12/2023	17/12/2023	24/12/2023	26/12/2023	31/12/2023	30		
								Planned Days		10	05	07	02	05			
								Actual Dates									
06	Setting up Workstation and Rearranging Interior Design	Lot		DPM & National	HOPE	Own Fund	10	Planned dates	10/08/2023								
								Planned Days									
								Actual Dates									
07	Repairment of Fixed windows and Sliding windows	Lot		DPM & National	HOPE	Own Fund	05	Planned dates	10/10/2023								
								Planned Days									
								Actual Dates									
08	Restructuring office room of officials	Lot		DPM & National	HOPE	Own Fund	09	Planned dates	16/08/2023								
								Planned Days									
								Actual Dates									
09	Color Painting and Repairment of dumping space of BSEC Office Building	Lot	01	OTM & National	HOPE	Own Fund	90	Planned dates	05/11/2023	19/11/2023	10/12/2023	12/12/2023	14/12/2023	28/12/2023	55		
								Planned Days		14	21	02	03	14			
								Actual Dates									
10	Procurement of Automatic Voltage Regulator (AVR)	Lot	01	DPM (G2G) & National	HOPE	Own Fund	70	Planned dates	20/11/2023								
								Planned Days									
								Actual Dates									
11	Supply, Installation and commissioning Surge Protection Device	Lot	01	DPM (G2G) & National	HOPE	Own Fund	15	Planned dates	30/11/2023								
								Planned Days									
								Actual Dates									

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12	Appointment of Intellectual /Consultancy Service provider for Recruitment	Lot	01	DPM (G2G) & National	HOPE	Own Fund	15	Planned dates								
								Planned Days								
								Actual Dates								
13	Website Development and Official Gmail Procurement and Maintenance	Lot	01	DPM/ OTM & National	HOPE	Own Fund	100	Planned dates	20/08/2023							
								Planned Days								
								Actual Dates								
14	Procurement of Almira and File cabinet and Furniture for BSEC Officials	Lot	01	OTM & National	HOPE	Own Fund	40	Planned dates	04/01/2024	18/01/2024	08/02/2024	12/02/2024	15/02/2024	29/02/2024	55	
								Planned Days		14	21	05	03	14		
								Actual Dates								
15	Procurement of official Utensils and Electronic Items	Lot	01	OTM/DPM & National	HOPE	Own Fund	10	Planned dates	15/11/2023	30/11/2023	14/12/2023	18/12/2023	21/12/2023	03/01/2024	45	
								Planned Days		14	14	04	03	14		
								Actual Dates								
16	Repairment, maintenance of AC, Lift, Generator and others of BSEC	Lot		OTM/ DPM/RFQ/ QCBS/ SSSM	HOPE	Own Fund	25	Planned dates								
								Planned Days								
								Actual Dates								
17	Miscellaneous (Office Equipment, Software and Hardware, Consulting Services etc.)			OTM/ DPM/RFQ/ QCBS/ SSSM	HOPE	Own Fund	200	Planned dates								
								Planned Days								
								Actual Dates								
Total							699									

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 সহকারী পরিচালক
 বাংলাদেশ সিকিউরিটিজ অ্যান্ড এক্সচেঞ্জ কমিশন